



ANNUAL REPORT 2015

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► The Volk Ranch

Letter from the Executive Director & Board President

2015 marked another incredible year for CCALT. We celebrated 20 years of conservation success and service to Colorado's agricultural community and the members of the Colorado Cattlemen's Association.

We seamlessly completed a leadership transition with Erik Glenn and Ben Duke, respectively, becoming Executive Director and Board President. We partnered with nine traditional ranching families to conserve more than 14,000 acres of productive farming and grazing lands, and conserved nearly 30 miles of stream and river corridors. We helped expand important financial and tax incentives for the conservation of working lands and

unveiled a fresh look that better connects CCALT's public image to our core mission.

We are proud of what we have accomplished, but we are excited about the future and the next chapter of our incredibly successful story. Through our programs and partnerships with stakeholders like you, we will shape a bright and prosperous future for our state: a future where Colorado continues to be defined by its natural beauty, working landscapes and western heritage. These values have made Colorado prosperous and attractive for 140 years. It is these values that inspire creativity and innovation and result in an ideal place to live, work and raise a family.

We look forward to working with each of you as we continue to shape, conserve, and celebrate Colorado's future.

Sincerely,

Erik L. Glenn
Executive Director

Ben Duke
Board President

LAZY JH QUARTER CIRCLE RANCH



"The most important thing to me is that I don't want to see the land subdivided. The property has been good to me, the land has been good to me, and I will in turn be good to it."

—Ron Moreland, Lazy JH Quarter Circle Ranch in Las Animas County

Situated on the Black Mesa, the ranch has canyons, mesas, meadows and two miles of creeks providing diverse wildlife habitat throughout the property.

The Lazy JH Quarter Circle Ranch, located just south of the town of Kim, Colorado, perfectly exemplifies CCALT's mission. Ron Moreland's conservation goals were to preserve the historic and traditional agricultural uses of the ranch while protecting the integrity of the stunning, wild landscape.

We would like to thank Ron Moreland who made this project possible, conserving 2,440 acres of agricultural land, wildlife habitat and open space.



In 2015, CCALT worked with **nine** families on **nine** different ranches.

MORE THAN

14k

acres were conserved in 2015. **14,479** acres to be exact.



44% of the ranches conserved in 2015 have two or more generations involved in the ranch operation.

VOLK RANCH



"We have had the good fortune to have CCALT put together three separate very successful easements on our ranch. The revenue from these easements gave us the funds to keep us in business and pay off the land debts. "

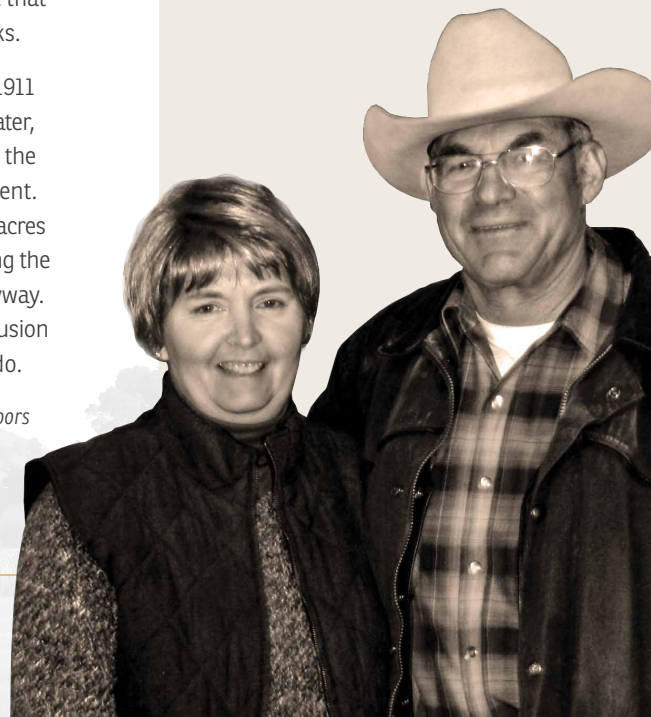
—Gary, Gail & George Volk, Volk Ranch in Gunnison County

"We have affordable comfort knowing that our beautiful mountain ranch will continue to be functional for future ranching families. It will always be home with peace and quiet for cattle, wildlife, and undisturbed open space. To know that we have preserved the dreams, hard work and untold sacrifice of the generations before us is very special to us and we thank all that have made it possible," said the Volks.

The Volk Ranch was established in 1911 by George Volk, Sr. Almost 100 years later, CCALT and the Volk family completed the third and final phase of their easement. The easement conserves nearly 1,500 acres in northwestern Gunnison County along the West Elk Loop Scenic and Historic Byway. The beauty of the ranch led to its inclusion in John Fielder's Ranches of Colorado.

Special thanks goes to the Volks, Great Outdoors Colorado, the Gunnison Valley Preservation Fund and the North Fork HPP Committee for making this project a success!

Gail and Gary Volk ◀



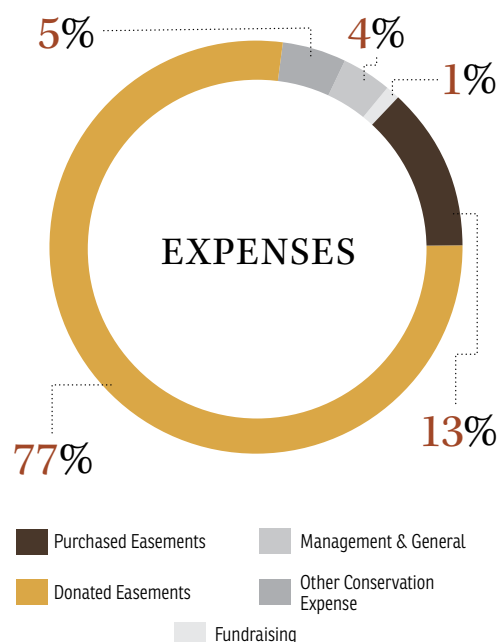
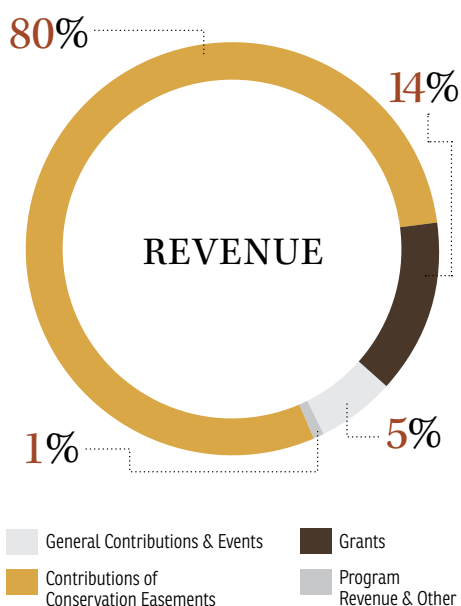
2015 FINANCIAL SUMMARY

Statement of Financial Position as of December 31, 2015

ASSETS	
Cash and cash equivalents	\$946,174
Accounts receivable and other	\$47,049
Contributions and grants receivable	\$177,024
Loans receivable	\$43,265
Investments	\$3,688,910
Property and equipment, net of depreciation	\$31,539
TOTAL ASSETS	\$4,933,961
LIABILITIES & NET ASSETS	
<i>Liabilities</i>	
Accounts payable and accrued liabilities	\$94,760
Deferred revenue	\$356,810
TOTAL LIABILITIES	\$451,570
<i>Net Assets</i>	
Unrestricted	\$362,319
Temporarily restricted	\$542,359
Permanently restricted	\$3,577,713
TOTAL NET ASSETS	\$4,482,391
TOTAL LIABILITIES & NET ASSETS	\$4,933,961

Statement of Activities for the Year Ended December 31, 2015

SUPPORT & REVENUE	
Grants	\$1,522,617
Contributions of conservation easements	\$8,436,325
General contributions and events	\$549,777
Program revenue and other	\$121,101
Investment return	(\$104,601)
TOTAL REVENUE	\$10,525,219
<i>Expenses</i>	
Purchase of conservation easements	\$1,475,175
Donated conservation easements	\$8,436,325
Other conservation expenses	\$497,337
Management and general expense	\$403,488
Fundraising expense	\$78,337
TOTAL EXPENSES	\$10,890,662
ENDOWMENTS & LEGAL DEFENSE	
Stewardship Endowment	\$2,433,237
Operating Endowment	\$1,034,770
Legal Defense Fund	\$479,880
TOTAL ENDOWMENTS & LEGAL DEFENSE	\$3,947,887



2015 DONORS LIST

The Colorado Cattlemen's Agricultural Land Trust would like to express our sincere thanks to those individuals, businesses and organizations that have partnered with CCALT to help us achieve our unique vision. We particularly want to thank the nine families who contributed conservation easements in 2015.

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Special thanks to Penny Lewis, long-time CCALT board member, for her generous contribution for CCALT's new logo and rebranding campaign. We couldn't have done it without you!



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